# LRTP Update GIAMPO TAC August 10, 2020





## Agenda

- Future Projections:
  - Land Use Growth, 2020-2045
  - 2045 Traffic Conditions
- LRTP Project List
- Project Prioritization Overview
- Next Steps



# Online Alternatives and Strategies Meeting

| Meeting Objective        | Collect Public Input on Ideas for Roadway, Bicycle & Pedestrian, and Public Transit Projects and Strategies |  |
|--------------------------|---|--|
| <b>Meeting Dates</b>     | June 1 through June 17, 2020  |  |
| <b>Meeting Attendees</b> | 256   |  |
| <b>Meeting Comments</b>  | 509   |  |



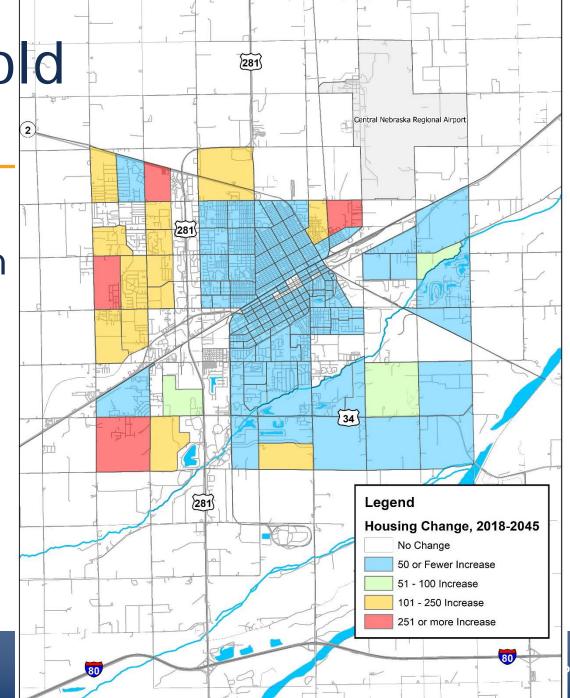
### MPO Area Land Use Growth

- Reviewed a Combination of Data Sources:
  - Historical Population Trends
  - Woods and Poole Economics Forecasts

| MPO-Area Socio-Economic Projections |        |        |        |  |
|-------------------------------------|--------|--------|--------|--|
|                                     | 2017   | 2045   | Change |  |
| Population                          | 58,756 | 72,772 | +24%   |  |
| Households                          | 21,769 | 26,588 | +22%   |  |
| Employment                          | 32,590 | 41,715 | +28%   |  |
| Retail                              | 4,801  | 4,829  | +1%    |  |
| Services                            | 14,752 | 21,562 | +46%   |  |
| Basic                               | 12,011 | 14,050 | +17%   |  |
| Govt                                | 1,026  | 1,274  | +24%   |  |
| Avg Household Size                  | 2.70   | 2.74   |        |  |
| Population to Jobs Ratio            | 1.80   | 1.74   |        |  |

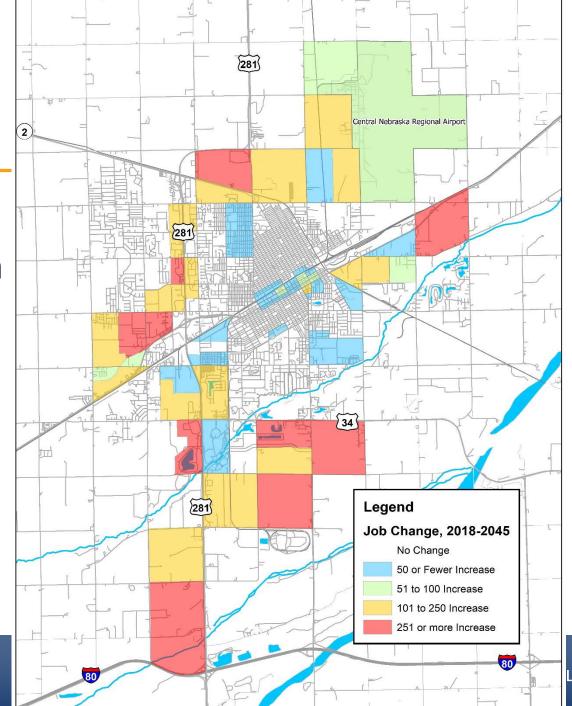
# Anticipated Household Growth

 Worked with Planning / Engineering Staff for Allocation of Future Housing and Jobs



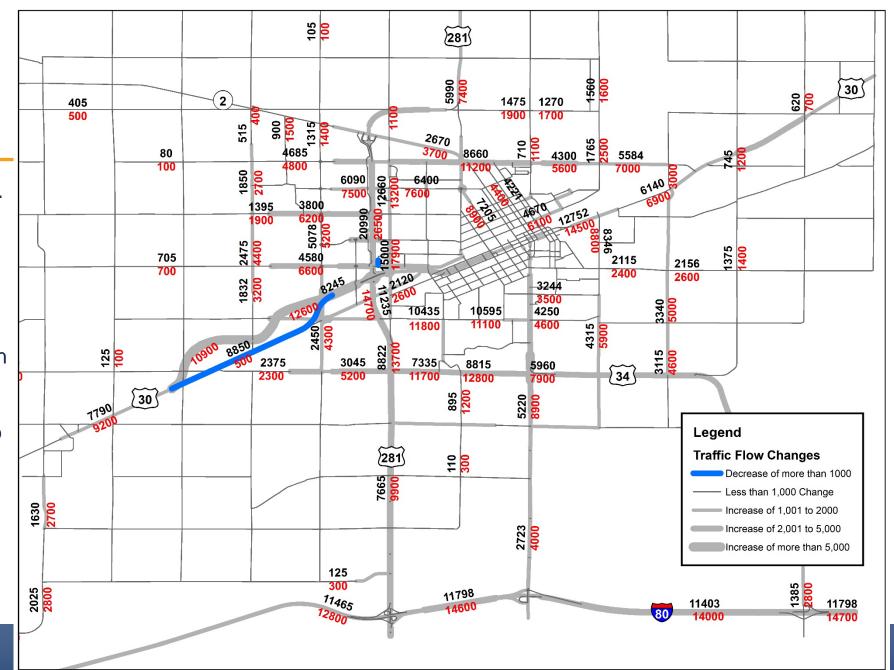
### Anticipated Job Growth

 Worked with Planning / Engineering Staff for Allocation of Future Housing and Jobs



# 2045 Traffic Forecasts

- Baseline "Existing-plus-Committed" Roadway Network
- Future Operational Issues:
  - US 281 corridor between US 34 and Faidley (LOS D/E)
  - Capital Ave Broadwell to St Paul Rd (LOS D/E)
  - Broadwell Faidley to 3<sup>rd</sup> (LOS D)
  - Anna St between Broadwell and Adams (LOS D)



## Project List Sources



# Future Traffic Operations Results



Other Studies and 2040 LRTP

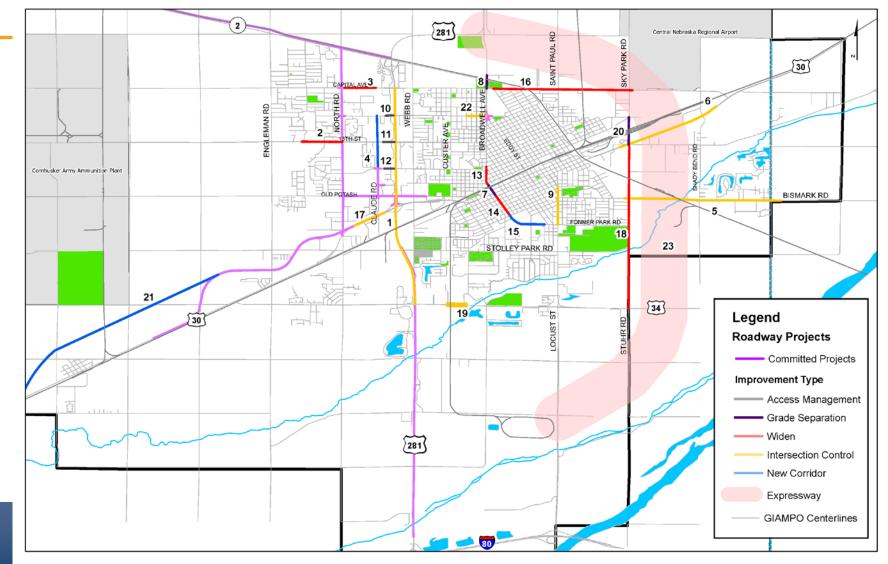


Online Public Meeting: Project Ideas



# Preliminary Roadway Project List

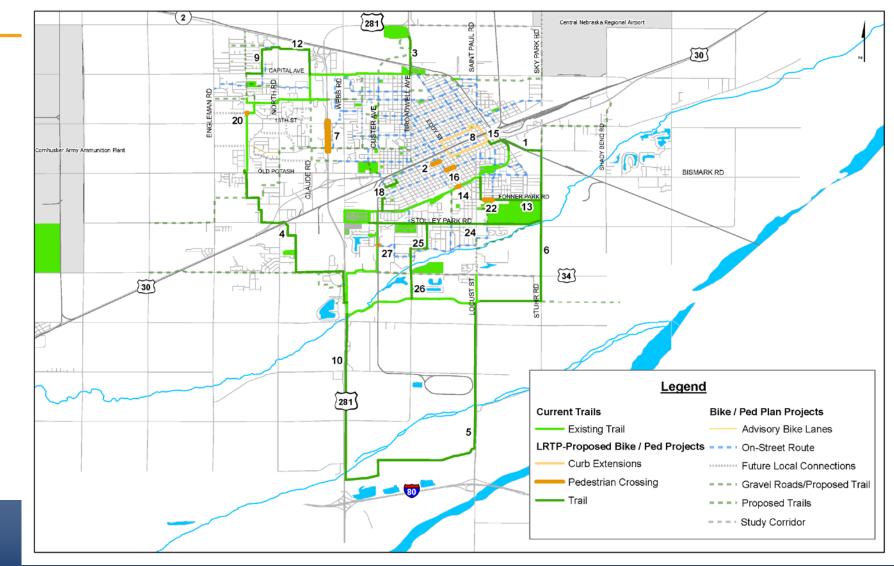
Details in Packet





# Preliminary Bike & Pedestrian Project List

Details in Packet



## Preliminary Transit Projects

- New Transit Operations Building
- Consideration of Flex Route System
- Continue Replacement and Maintenance of Rolling Stock



# Performance-Based Plan: Project Prioritization





# Goals and Objectives

| G           | oal Area                                       | Objectives  |
|-------------|--|---|
| <b>S</b>    | ystem Safety                                   | Reduce the incidence and rate of crashes Reduce severe injury and fatal crashes Reduce bicycle and pedestrian crashes Maintain safety on transit vehicles   |
|             | lulti-modal Connectivity • and Accessibility • | Provide improved connections to key destinations across the community Reduce regional freight impediments Increase the connectivity of the bicycle and pedestrian system Continue to provide quality public transit services  |
| <b>S</b> EC | conomic Vitality                               | Identify transportation strategies that support economic development projects Identify transportation strategies that provide enhanced access to jobs for low income residents Provide active transportation options that promote the health and wellbeing of residents Provide access to tourist destinations Identify how transportation can support affordable housing Promote freight connectivity and access |



# Goals and Objectives

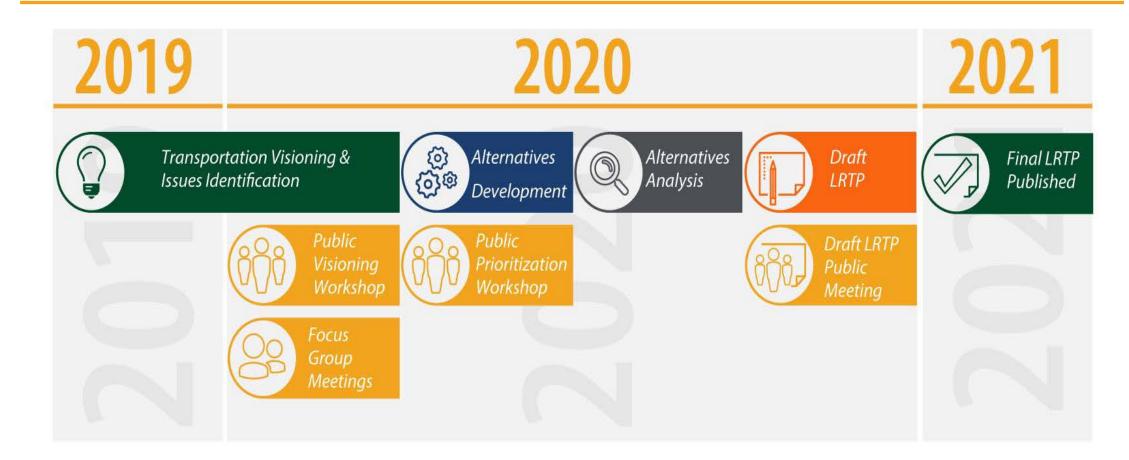
|   | Goal Area                                 | Objectives  |
|---|---|---|
| 6 | System Preservation                       | <ul> <li>Identify sufficient financial resources to maintain all Federal-Aid streets and<br/>bridges in fair or good condition</li> </ul>   |
|   | Environment and System<br>Resiliency      | <ul> <li>Promotes energy conservation, especially for non-renewable energy sources</li> <li>Transportation projects should limit impacts to the natural and build environment</li> <li>Invest in alternative and renewable fuel infrastructure when practical Identify strategies to make transportation infrastructure more resilient to natural and manmade events</li> </ul> |
|   | Traffic Operations and System Reliability | <ul> <li>Limit the emergence of recurring congestion</li> <li>Improve travel reliability on arterial roadways</li> <li>Support high-levels of freight reliability on the state highway system</li> <li>Promote development outside of flood prone areas</li> </ul>  |

## Next Steps

- Prioritize Projects
- Develop Fiscally-Constrained Project List
- Draft Plan



### 2045 LRTP Schedule



### Thank You!

### Questions?

